

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	<div>3</div>		
Program Progress:							
% of Funds Committed	<div>92.75</div> %	<div>95.29</div> %	<div>3</div>	<div>95.51</div> %	<div>22</div>	<div>24</div>	
% of Funds Disbursed	<div>89.46</div> %	<div>92.11</div> %	<div>3</div>	<div>87.58</div> %	<div>53</div>	<div>53</div>	
Leveraging Ratio for Rental Activities	<div>1.06</div>	<div>1.11</div>	<div>2</div>	<div>4.86</div>	<div>15</div>	<div>17</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>100.00</div> %	<div>1</div>	<div>82.17</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>83.64</div> %	<div>81.30</div> %	<div>2</div>	<div>71.17</div> %	<div>72</div>	<div>70</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>76.77</div> %	<div>60.40</div> %	<div>2</div>	<div>81.54</div> %	<div>25</div>	<div>29</div>	
% of 0-30% AMI Renters to All Renters***	<div>42.52</div> %	<div>30.30</div> %	<div>2</div>	<div>45.68</div> %	<div>42</div>	<div>42</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>87.01</div> %	<div>68.08</div> %	<div>2</div>	<div>96.19</div> %	<div>9</div>	<div>11</div>	
Overall Ranking:			In State:	<div>2</div> / <div>3</div>	Nationally:	<div>34</div> <div>39</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$13,501</div>	<div>\$9,764</div>		<div>\$27,510</div>	<div>254</div> Units	<div>31.10</div> %	
Homebuyer Unit	<div>\$36,248</div>	<div>\$16,494</div>		<div>\$15,239</div>	<div>312</div> Units	<div>38.10</div> %	
Homeowner-Rehab Unit	<div>\$18,651</div>	<div>\$21,148</div>		<div>\$20,932</div>	<div>252</div> Units	<div>30.80</div> %	
TBRA Unit	<div>\$0</div>	<div>\$0</div>		<div>\$3,121</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Little Rock AR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$27,780	\$78,874	\$27,074
State:*	\$118,502	\$68,573	\$31,046
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	1.0 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.87

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	36.7	2.2	3.2	0.0
Black/African American:	63.3	96.8	96.4	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.4	0.0

ETHNICITY:

Hispanic	0.0	1.0	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	86.4	26.9	50.8	0.0
2 Persons:	7.7	29.5	19.0	0.0
3 Persons:	3.2	20.5	13.1	0.0
4 Persons:	1.4	12.8	7.9	0.0
5 Persons:	0.5	7.7	6.0	0.0
6 Persons:	0.9	1.3	2.0	0.0
7 Persons:	0.0	0.6	0.8	0.0
8 or more Persons:	0.0	0.6	0.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	98.6	82.1	52.0	0.0
Elderly:	0.0	2.6	27.8	0.0
Related/Single Parent:	0.9	6.1	6.7	0.0
Related/Two Parent:	0.0	9.3	13.1	0.0
Other:	0.5	0.0	0.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	31.2	0.0 #
HOME TBRA:	0.0	
Other:	7.2	
No Assistance:	61.5	

of Section 504 Compliant Units / Completed Units Since 2001 9

* The State average includes all local and the State PJs within that state

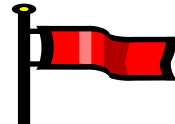
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Little Rock State: AR Group Rank: 34
 (Percentile)
 State Rank: 2 / 3 PJs Overall Rank: 39
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	83.64	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.77	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	87.01	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.87	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

